

CERTIFICATE

2018

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Royal Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	125,185	105,069	23.009
Special Machinery	6			
Totals	xxxxxx	125,185	105,069	23.009
Budget Summary	0			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,566,562
	Nov. 1, 2017 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 9.25 2017

10.10.17
County Clerk

Lee Cole Secretary-Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Royal Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 102,334
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 102,334

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 61,863	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 73,659	
5b. Personal property 2016	- 83,428	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	61,863	
8. Total estimated valuation July 1, 2017	4,566,512	
9. Total valuation less valuation adjustment (8 minus 7)	4,504,649	
10. Factor for increase (7 divided by 9)	0.01373	
11. Amount of increase (10 times 3)	+ \$ 1,405	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 103,739	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	103,739	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,330	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 105,069	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Royal Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	102,334	10,302	126	768	54	125
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,334	10,302	126	768	54	125

County Treas Motor Vehicle Estimate

10,302

County Treas Recreational Vehicle Estimate

126

County Treas 16/20M Vehicle Estimate

768

County Treas Commercial Vehicle Tax Estimate

54

County Treas Watercraft Tax Estimate

125

MVT Factor 0.10067

RVT Factor 0.00123

16/20M Factor

0.00750

Comm Veh Factor 0.00053

Watercraft Factor 0.00122

Royal Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

The governing body of
Royal Township
Ford County

will meet on August 19, 2017 at 9:00 AM at 10576 Brenton Ln., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Road	117,042	23.898	123,545	24.392	125,185	105,069	23.009
Special Machinery							
Totals	117,042	23.898	123,545	24.392	125,185	105,069	23.009
Less: Transfers	0		0		0		
Net Expenditure	117,042		123,545		125,185		
Total Tax Levied	95,060		102,334		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,977,752		4,195,508		4,566,512		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	91,874		129,719		81,770		
Total	91,874		129,719		81,770		

*Tax rates are expressed in mills.

Lee Cole
Treasurer

Published in the Dodge City Daily Globe Friday, July 21, 2017

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